

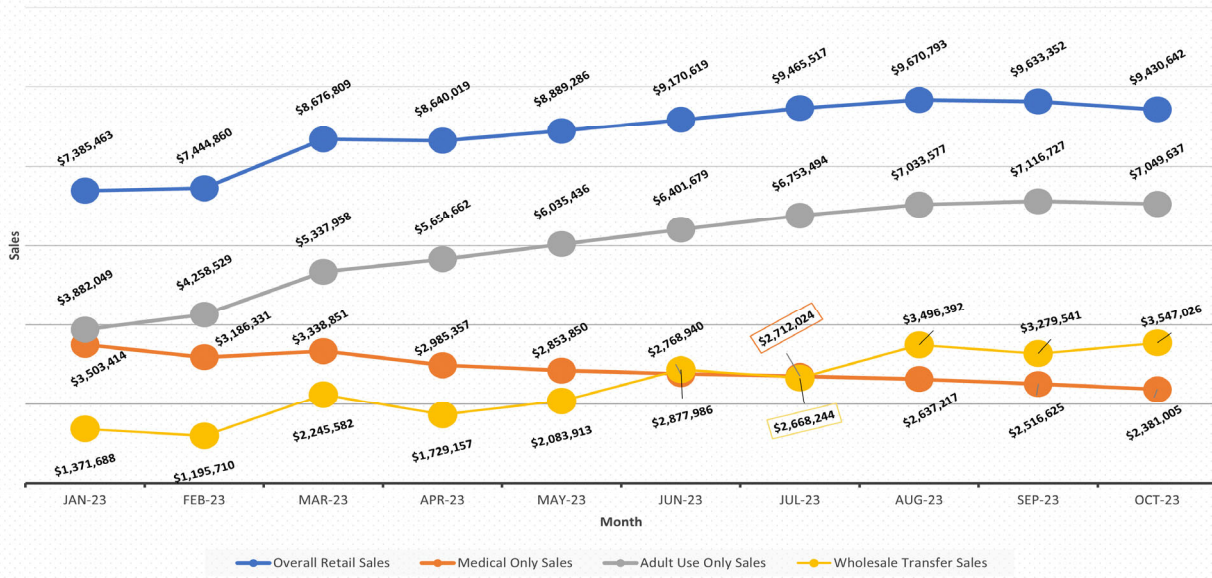
* Items sold as eaches

Month	Cultivator to Compassion Center Sales \$	Cultivator to Compassion Center Bulk Flower Sales (g)	Cultivator to Compassion Center Bulk Flower Sales (lbs)	Retail Sales (Total)	Retail Sales (Medical)	Active Patient Count	Retail Sales (Recreational)	Avg. Sales Receipts	Concentrates	Edibles	Infused Non-edible	Pre-Packaged Bud	Raw Pre Rolls	Infused Pre Rolls	Tinctures	Topicals	Vape Cart
Dec-22	\$ 1,139,942.42	300,732	663	\$ 7,395,989	\$ 3,987,524	15,062	\$ 3,408,465	\$32.19									
Jan-23	\$ 1,371,687.52	387,821	855	\$ 7,385,463	\$ 3,503,414	14,590	\$ 3,882,049	\$31.01	9,884	47,994	2,155	138,522	80,658	5,319	1,162	744	24,747
Feb-23	\$ 1,195,710.20	333,844	736	\$ 7,444,860	\$ 3,186,331	14,673	\$ 4,258,529	\$30.61	9,415	48,114	1,529	147,446	79,568	8,652	894	815	23,329
Mar-23	\$ 2,245,581.81	234,961	518	\$ 8,676,809	\$ 3,338,851	13,691	\$ 5,337,958	\$30.07	11,833	57,923	1,707	155,076	98,943	8,624	1,109	875	13,680
Apr-23	\$ 1,729,156.93	188,241	415	\$ 8,640,019	\$ 2,985,357	12,956	\$ 5,654,662	\$30.08	11,430	63,597	1,391	166,615	119,949	6,637	989	864	38,119
May-23	\$ 2,083,913.12	70,760	156	\$ 8,889,286	\$ 2,853,850	12,480	\$ 6,035,436	\$25.55	11,680	60,879	1,607	172,261	131,086	7,117	1,074	740	40,901
Jun-23	\$ 2,877,986.35	307,536	678	\$ 9,170,619	\$ 2,768,940	11,963	\$ 6,401,679	\$26.23	12,725	65,711	1,514	169,590	146,997	10,442	1,007	751	46,696
Jul-23	\$ 2,668,244.18	295,289	651	\$ 9,465,517	\$ 2,712,024	11,689	\$ 6,753,494	\$25.12	12,537	72,016	1,709	186,647	160,333	15,211	936	976	47,901
Aug-23	\$ 3,496,392.16	522,538	1,152	\$ 9,670,793	\$ 2,637,217	11,195	\$ 7,033,577	\$25.39	12,553	66,193	1,412	181,043	168,287	11,197	1,734	989	52,903
Sep-23	\$ 3,279,540.72	541,136	1,193	\$ 9,633,352	\$ 2,516,625	10,817	\$ 7,116,727	\$26.11	13,160	63,123	1,644	165,847	173,433	12,031	965	934	50,535
Oct-23	\$ 3,547,026.28	513,467	1,132	\$ 9,430,642	\$ 2,381,005	10,377	\$ 7,049,637	\$25.64	12,058	65,313	1,660	162,291	171,489	12,704	796	971	49,146

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2023 Compassion Center Retail Sales



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Item (eaches)	Jun-23		Jul-23		Aug-23		Sep-23		Oct-23	
	Affiliated	Unaffiliated	Affiliated	Unaffiliated	Affiliated	Unaffiliated	Affiliated	Unaffiliated	Affiliated	Unaffiliated
Pre Packaged Bud (1g, 3.5g, 7g...)	103,425	72,041	104,587	84,739	103,227	86,675	84,370	77,458	82,344	85,127
Concentrates	5,066	8,412	5,434	4,969	4,478	7,579	5,597	7,919	4,491	6,362
Edibles	34,851	28,544	36,060	24,399	72,667	37,338	35,017	36,142	38,453	34,436
Infused Non-edible	1,749	160	1,409	40	1,711	470	1,578	30	1,688	20
Raw Pre Rolls	58,591	109,236	74,819	100,374	66,014	124,512	76,369	124,320	68,384	110,623
Infused Pre Rolls	2,561	18,805	2,657	9,800	2,157	21,428	2,483	16,426	1,474	17,764
Tinctures	838	445	644	308	704	887	631	361	586	450
Topicals	558	870	837	1,150	153	1,269	105	456	869	547
Vape Cart	45,182	13,098	27,566	16,319	42,882	22,506	31,191	23,344	36,030	22,042

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