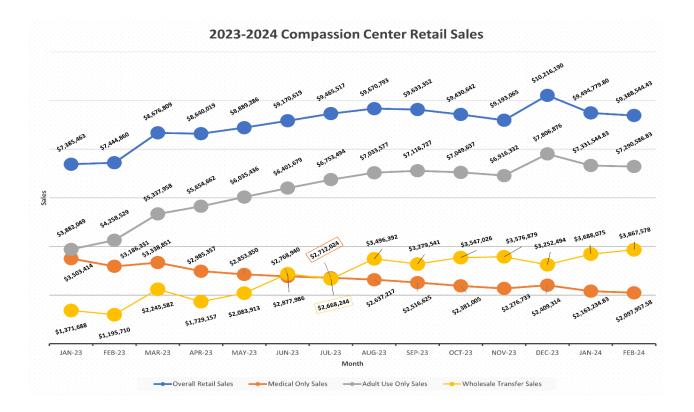
					* Items sold as eaches														
Month	Cultivator to Compassion Center Sales \$	Cultivator to Compassion Center Bulk Flower Sales (g)	Cultivator to Compassion Center Bulk Flower Sales (Ibs)	Reta	il Sales (Total)	Retail Sales (Medical)	Active Patient Count		etail Sales creational)	Avg. Sales Receipts	Concentrat es	Edibles	Infused Non-edible	Pre-Packaged Bud	Raw Pre Rolls	Infused Pre Rolls	Tinctures	Topicals	Vape Cart
Dec22	\$ 1,139,942.42	300,732	663	\$	7,395,989 \$	3,987,524	15,062	\$	3,408,465	\$32.19									
Jan23	\$ 1,371,687.52	387,821	855	\$	7,385,463 \$	3,503,414	14,590	\$	3,882,049	\$31.01	9,884	47,994	2,155	138,522	80,658	5,319	1,162	744	24,747
Feb23	\$ 1,195,710.20	333,844	736	\$	7,444,860 \$	3,186,331	14,673	\$	4,258,529	\$30.61	9,415	48,114	1,529	147,446	79,568	8,652	894	815	23,329
Mar23	\$ 2,245,581.81	234,961	518	\$	8,676,809 \$	3,338,851	13,691	\$	5,337,958	\$30.07	11,833	57,923	1,707	155,076	98,943	8,624	1,109	875	13,680
Apr-23	\$ 1,729,156.93	188,241	415	\$	8,640,019 \$	2,985,357	12,956	\$	5,654,662	\$30.08	11,430	63,597	1,391	166,615	119,949	6,637	989	864	38,119
May-23	\$ 2,083,913.12	70,760	156	\$	8,889,286 \$	2,853,850	12,480	\$	6,035,436	\$25.55	11,680	60,879	1,607	172,261	131,086	7,117	1,074	740	40,901
Jun-23	\$ 2,877,986.35	307,536	678	\$	9,170,619 \$	2,768,940	11,963	\$	6,401,679	\$26.23	12,725	65,711	1,514	169,590	146,997	10,442	1,007	751	46,696
Jul-23	\$ 2,668,244.18	295,289	651	\$	9,465,517 \$	2,712,024	11,689	\$	6,753,494	\$25.12	12,537	72,016	1,709	186,647	160,333	15,211	936	976	47,901
Aug-23	\$ 3,496,392.16	522,538	1,152	\$	9,670,793 \$	2,637,217	11,195	\$	7,033,577	\$25.39	12,553	66,193	1,412	181,043	168,287	11,197	1,734	989	52,903
Sep-23	\$ 3,279,540.72	541,136	1,193	\$	9,633,352 \$	2,516,625	10,817	\$	7,116,727	\$26.11	13,160	63,123	1,644	165,847	173,433	12,031	965	934	50,535
Oct-23	\$ 3,547,026.28	513,467	1,132	\$	9,430,642 \$	2,381,005	10,377	\$	7,049,637	\$25.64	12,058	65,313	1,660	162,291	171,489	12,704	796	971	49,146
Nov-23	\$ 3,576,878.94	384,193	847	\$	9,193,065 \$	2,276,733	10,037	\$	6,916,331	\$25.21	13,132	69,332	1,339	159,016	162,060	15,015	901	789	53,911
Dec-23	\$ 3,252,494.25	373,307	823	\$	10,216,190 \$	2,409,314	9,664	\$	7,806,876	\$26.12	11,885	77,457	1,601	171,939	174,185	14,759	869	932	59,059
Jan-24	\$ 3,688,075.00	363,781	802	\$	9,494,780 \$	2,163,235	9,382	\$	7,331,545	\$25.68	11,539	67,470	1,642	170,014	158,082	11,799	994	651	56,281
Feb-24	\$ 3,867,577.90	318,875	702	\$	9,388,544 \$	2,097,958	9,058	\$	7,290,587	\$25.50	11,566	70,704	1,441	162,821	153,210	13,654	825	698	58,161
Totals (since Metrc & Rec. Sales)	\$ 40,020,207.78			\$	134,095,929														

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Affiliated=Products taken in from a CCs vertically integra Unaffiliated=Products taken in from an independent Cultivator

	Jan-24		E-1-24	Mar. 24	A	NA 2.4	Lun 24	1.1.24
			Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
Item (eaches)	Affiliated	Unaffiliated	Affiliated Unaffiliate					
Pre Packaged Bud (1g, 3.5g, 7g)	91,742	89,112						
Concentrates	5,740	7,556						
Edibles	43,117	44,490						
Infused Non-edible	1,123	150						
Raw Pre Rolls	53,394	110,095						
Infused Pre Rolls	2,049	11,349						
Tinctures	705	430						
Topicals	477	1,413						
Vape Cart	43,959	21,872						

 ape cart
 43,959
 21,872

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